

# DRAFT

## CONFIDENT IN OUR FUTURE CABINET MEMBER OBJECTIVES 2014/15

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**Our Purpose:** We are the Council elected to ensure that Surrey residents remain healthy, safe and confident about their future

**Our vision for 2018:** To be delivering great value for Surrey residents

**Cabinet Member: Denise Le Gal**

**Portfolio: Business Services**

The objectives below will be reviewed at quarterly accountability meetings throughout the year. Note that these are a sub set of key priorities from the longer full list of Cabinet Member responsibilities and job roles set out in the Council's Constitution.

Objectives	Headline actions and tangible outcomes
1 We have to create a strong, resilient, innovative and agile workforce that have the right tools and environment to do their jobs	<ul style="list-style-type: none"> <li>• Increase number of completed approvals</li> <li>• Champion the High Performance Development Programme</li> <li>• Drive use of new technology</li> </ul>
2 To support the financial resilience of the organisation	<ul style="list-style-type: none"> <li>• Deliver income set out in MTFP through investment portfolio</li> <li>• Play a leading role in the pension board for SCC and influence the national debate</li> </ul>
Support the development of New Delivery Models across SCC	<ul style="list-style-type: none"> <li>• Oversee and support all commercial activity through the shareholder board and investment board</li> <li>• To support and champion the Partnerships work through the PSTN and business services partnership</li> <li>• To support the platform strategy and digital delivery</li> </ul>
4 Deliver Medium Term Financial Plan (MTFP) savings for 2013/14 and ensure plans are in place for delivering savings in future years	<ul style="list-style-type: none"> <li>• Robust review of monthly budget monitoring reports.</li> <li>• Ensure the Council delivers planned savings in 2013/14.</li> <li>• Work together to agree a refreshed MTFP with clear future savings plans.</li> </ul>
5 Lead by example to encourage innovation	<ul style="list-style-type: none"> <li>• Provide strong political leadership on innovation.</li> <li>• Evidence of leading at least one project using Shift innovation approach.</li> </ul>
6 Actively support the "One Team" approach	<ul style="list-style-type: none"> <li>• Actively support the One Team approach, including through the Council's Public Affairs and Strategic Communications programmes.</li> </ul>
7 Develop Cabinet Associates	<ul style="list-style-type: none"> <li>• Develop and support Cabinet Associate Members.</li> </ul>

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## CONFIDENT IN OUR FUTURE CABINET MEMBER STRATEGIC UPDATES 2014/15

**Cabinet Member:** Denise Le Gal

**Portfolio:** Business Services

**FAO:** Leader and Deputy Leader

**Accountability Meeting date:**

Note – Please sent your completed 1 side to the Leader and Deputy Leader five working days before the date of your Accountability Meeting

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Please use this 1 side to share in summary key updates on the top strategic issues in your portfolio (could be current and / or future issues)

It is also an opportunity to flag any specific support you require from colleagues and share any new strategic ideas.

### Top Strategic Issues

- *To ensure there are efficient and professional business solutions for the public sector delivered through a variety of delivery models*
- *We have to create a strong, resilient, innovative and agile workforce that have the right tools and environment to do their jobs.*
- *To ensure there is increased productivity through innovation and the use of technology and social media.*
- *Recruit a new Head of Procurement*
- *Invest in staff across directorates.*

*Note – the final document should not exceed 1 side*

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